

BCP Council Health and Wellbeing Board



Report subject	Joint Forward Plan 2023- 2028: Making Dorset the healthiest place to live
Meeting date	20 July 2023
Status	Public report
Executive summary	<p>This report provides members with an overview of the Dorset Integrated Care Board Joint Forward Plan 2023-2028 which was developed with partners from across the health and care system in Dorset.</p> <p>The plans sets out five pillars which the ICB will focus on and how through these it will support the delivery of the Integrated Care Partnership Strategy and the Health and Wellbeing Strategies.</p>
Recommendations	<p>It is RECOMMENDED that:</p> <ol style="list-style-type: none"> 1) Members note and support the Joint Forward Plan and the 2) next steps in its implementation.
Reason for recommendations	To ensure that the Health and Wellbeing Board is clear on the priorities and approach set out in the Joint Forward Plan and hoe this contributes to the delivery of the Health and Wellbeing Boards Strategy.
Portfolio Holder(s):	Councillor David Brown, Portfolio Holder Health and Wellbeing
Corporate Director	Neil Bacon, Chief Strategy and Transformation Officer, Dorset Integrated Care Board
Contributors	
Wards	All Wards
Classification	For Noting

Background

1. NHS England published its national guidance [*'Developing the Joint Forward Plan'*](#) on 23 December 2022. This guidance set out how Integrated Care Boards and their partner trust should:
 - develop the plans in partnership with LAs, voluntary sector and NHS
 - describe the local NHS contribution to delivery of the Integrated Care Strategy, universal NHS commitments and regard to Health and Wellbeing Board Strategies
 - reflect Long Term Plan Refresh
 - reflect local priorities and address four core purposes of the ICS
 - share the final version with their integrated care partnership (ICP) all relevant health and wellbeing boards (HWBs), and NHS England.
2. This report introduces the first Integrated Care Board *Joint Forward Plan: Making Dorset the healthiest place to live* (**Appendix 1**). The plan has been developed with partners across the system which included Board level development sessions, partnership workshops and informed by:
 - what communities have told us is important to them
 - what colleagues working in health and care feel are important to prevent illness
 - information showing where there are differences in services in different areas
 - the Joint Strategic Needs Assessment
 - understanding what might happen if we do nothing
 - being ambitious for change.
3. Our vision is to make Dorset the healthiest place to live. To achieve our vision we have set out a clear commitment to focus on:
 - preventing illness and promoting wellbeing
 - ensuring those that need medical help and support are able to access care when needed
 - creating communities which enable best chance of people living a healthy life by creating opportunities and the right environments to make and act on healthier choices.
4. We have three values for how we work which focus on working together with people and communities and our partners to achieve the best possible outcomes. This will see us move to a more person-centred approach, working together to make better use of our staff, facilities, and funding.
5. Our work will see the improvements in the following five outcomes (pillars):
 - improve the lives of 100,000 people impacted by poor mental health
 - prevent 55,000 children from becoming overweight by 2040

- reduce the gap in health life expectancy from 19years to 15years by 2043
 - increase the percentage of older people living well and independently in Dorset
 - add 100,000 healthy life years to the people of Dorset by 2033.
6. Our plan supports the three priorities of the health and wellbeing strategies as follows:
- **empowering communities:** our plan focuses on working to help people live independently and access the services they need, paying special attention to those with the greatest needs
 - **promoting healthy lives:** our plan outlines how we will improve outcomes for our children, young people, and adults with mental health conditions. We also aim to ensure our children have a healthy start in life by addressing issues like being overweight and obesity. We want to reduce differences in health outcomes, such as how high blood pressure is managed
 - **supporting and challenging:** our plan explains how we will work with other health and care organisations to develop joined up health and care services which meet your needs.
7. The plan was published on 30 June 2023 (<https://nhsdorset.nhs.uk/wp-content/uploads/2023/07/Joint-Forward-Plan.pdf>), the next steps following publication are:
- for each outcome (Pillar) identify and confirm the lead triumvirate with representation from the local authorities, health and voluntary sector
 - identify how each workstream contribute to the delivery of the outcomes
 - communicate and share the Joint Forward Plan with all stakeholders, supporting what it means to them
 - review the plan to understand any gaps to inform the annual review of the plan.

Summary of financial implications

8. There are no financial implications to note

Summary of legal implications

9. The Joint Forward Plan is legal requirement of the Health and Care Act 2022.

Summary of human resources implications

10. There are no workforce implications to note.

Summary of environmental impact

11. Page 11 of the plans sets out our plans to improve environmental sustainability.

Summary of public health implications

12. The plan supports the supports early intervention and prevention approaches wherever possible to promote the greatest possible improvements in health and wellbeing for residents.

Summary of equality implications

13. There are no equality implications to note.

Summary of risk assessment

14. HAVING CONSIDERED: the risks associated with this decision; the level of risk has been identified as:

Current Risk: LOW

Residual Risk: LOW

Background papers

Appendix 1: Joint Forward Plan 2023–2028: Making Dorset the healthiest place to live